

## Appendix 1

### Fields in Trust Grant Funding Options

The table below provides a range of options considered by officers and discussed in principle with Fields in Trust. Final allocation of the funds will be subject to contract and approval by Fields in Trust. The value of the grant will be in the region of £265,000, however this value is market index linked and subject to fluctuation.

Funds can only be used to improve King George's Field Trust (KGFT) assets, and all schemes will be subject to contract and approval by Fields in Trust. The KGFT Board is required to approve the projects listed below and to note that there could be variances in spend across the list below.

All costs are indicative, any variations of allocations would be made internally within the projects below, subject to this approach being agreed with Fields in Trust.

Proposed scheme	Estimated cost	Benefits	Considerations	Status
Practice cricket nets at a KGFT park / open space.	£50,000  £5,000 contingency and project management costs  Updated total <b>£55,000</b>	Would increase the range of sporting facilities.	Working with the English Cricket Board (ECB) to review suitable locations that will best service residents of Tower Hamlets. The final location needs to be flat, not cause minimal disturbance to residents and other park users. This includes considering any conflict between players and park users that may have health and safety considerations.  Note since this was presented to the Board on 29 May, ECB have funded another project and therefore Fields in Trust funding would be used to fund this project.	Approved by the Board on 29 May 2024. However, a revised amount needs to be agreed by the Board.  Subject to final approval by Fields in Trust.  Subject to planning.

<p>Creation of a small refreshment kiosk.</p>	<p>£20,000</p> <p>£5,000 contingency and project management costs</p> <p>Updated total <b>£25,000</b></p>	<p>A kiosk would enable astroturf users and other park users to purchase drinks and snacks. This would help to increase dwell time in the park and also provide revenue.</p>	<p>Fence and gate would need to be installed so that the kiosk can be accessed when the Stepney Green Astroturf is closed.</p> <p>Income from the kiosk would be approximately £10,000 per annum to the charity.</p> <p>The kiosk would be subject to planning and external funding.</p>	<p>Approved by the Board on 29 May 2024.</p> <p>Note £5,000 contingency applied. This needs approval by the board.</p> <p>Subject to final approval by Fields in Trust.</p>
<p>Stepney Green Outdoor Gym expansion</p>	<p>£32,500 including contingency and project management costs</p>	<p>The outdoor gym is a well-used facility, which has very limited selection of exercise opportunities.</p> <p>This funding would allow for more a wider range of equipment to be provided.</p>	<p>There are currently 9 pieces of gym equipment, of which only 3 pieces are substantial. The other 6 pieces of equipment are small scale with limited range of exercise benefits.</p>	<p>Needs Board approval.</p> <p>Subject to final approval by Fields in Trust.</p>
<p>Stepney Green five a side match funding (match funding against Playzone)</p>	<p>£70,000 including contingency</p>	<p>The project would create a new five a side astroturf facility close to Stepney Green Farm in the southeast section of the park. There is a shortage of football facilities in the borough.</p> <p>The Council will be seeking investment through Football Foundation, who would provide up to 75% of the costs.</p>	<p>Project would be subject to planning and external funding being secured.</p> <p>There would also need to be public consultation undertaken.</p>	<p>Needs Board approval.</p> <p>Subject to final approval by Fields in Trust.</p> <p>Subject to Playzone funding.</p>

<p>Match funding towards redevelopment of the hardcourts at Mile End Stadium</p>	<p>£82,500 including contingency</p>	<p>The existing courts are well used but in poor condition.</p> <p>The Council will fund 75% of the works through s106 / CIL with 25% proposed to be allocated via Fields in Trust.</p>	<p>The pitches will be managed by Be Well. Hire charges will apply for the use of the courts, however free sessions can also be offered to targeted user groups.</p>	<p>Since Board approval was given, it has been identified that the upgrades would be to existing hardstanding courts at Mile End Park.</p> <p>Board approval of this update required.</p> <p>Subject to final approval by Fields in Trust.</p>
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